

Supporting Document

Agenda Item 4: To approve the allocation of the profit for the performance of the year 2015 and the dividend payment

Comparison of Dividend Payments for the Period from 2013-2015

Annual performance	2015	2014	2013
Net profit (separate financial statements) (million baht)	2,194	1,653	2,180
Net profit (consolidated financial statements) (million baht)	5,436	5,120	9,231
Number of shares receiving dividend payments (shares)			
- Number of shares receiving dividend payments during the first half of the year	1,165,129,703 ⁽¹⁾	1,206,479,703	1,206,479,703
- Number of shares receiving dividend payments during the second half of the year	1,165,129,703 ⁽¹⁾	1,206,479,703	1,206,479,703
Earnings per share (separate financial statements) (baht)	1.86	1.37	1.77
Dividend payments for the performance during the first half of the year (baht)	0.70 ⁽²⁾	0.60	0.60
Dividend payments for the performance during the second half of the year (baht)	1.10 ⁽³⁾	1.00	1.00
Total dividend per share (baht)	1.80	1.60	1.60
Total dividend payments (million baht)	2,097	1,930	1,930
Dividend payout ratio (separate financial statements) (percent)	95.60	116.81	88.53
Dividend payout ratio of the net profit of the Company (consolidated financial statements) (percent)	38.58	37.70	20.91

Notes:

- (1) The calculation of the above dividend payments is based on the ordinary and preferred shares which total to 1,277,829,703 shares, less 112,700,000 ordinary shares repurchased by the Company under the Share Repurchase Program
- (2) This was the interim dividend per share, which was already paid on 16 October 2015.
- (3) This represents the dividend per share, which is being proposed to the shareholders at 2016 Annual General Meeting for consideration. If the approval is given, the Company will prepare a list of shareholders eligible for the dividend payments on 19 April 2016 and gather their names in pursuance to Section 225 of the Securities and Exchange Act B.E. 2535 (1992) and Additional Amendment to the Act B.E. 2551 (2008), by closing the register book for suspension of the share transfer on 20 April 2016, with the dividend payments to be made on 3 May 2016.

The proposed dividend payments will be in line with the Company's established dividend policy, taking into account the Company's performance, the long-term rate of return to the shareholders, and the capital adequacy.