

Supporting Document

Agenda Item 4: To approve the allocation of the profit for the performance of the year 2013 and the dividend payment

Comparison of Dividend Payments for the Period from 2011-2013

Annual performance	2013	2012	2011
Net profit (based on separate financial statements) (million baht)	2,180	2,859	1,635
Net profit (based on consolidated financial statements) (million baht)	9,231	5,509	5,002
Number of shares receiving dividend payments (shares)			
- Number of shares receiving dividend payments during the first half of the year	1,206,479,703 ⁽¹⁾	1,277,829,703	1,277,829,703
- Number of shares receiving dividend payments during the second half of the year	1,206,479,703 ⁽¹⁾	1,277,829,703	1,277,829,703
Earnings per share (baht)	1.77	2.24	1.28
Dividend payments for the performance during the first half of the year (baht)	0.60 ⁽²⁾	0.50	0.50
Dividend payments for the performance during the second half of the year (baht)	1.00 ⁽³⁾	0.90	0.70
Total dividend per share (baht)	1.60	1.40	1.20
Total dividend payments (million baht)	1,930	1,789	1,533
Dividend payout ratio (separate financial statements) (percent)	88.53	62.57	93.78
Dividend payout ratio of the net profit of the Company (Consolidated financial statements) (percent)	20.91	32.47	30.65

Notes:

- (1) The calculation of the above dividend payments is based on the ordinary and preferred shares which totals to 1,277,829,703 shares, less 71,350,000 ordinary shares repurchased by the Company under the Share Repurchase Program
- (2) This was the interim dividend per share, which was already paid on 21 October 2013.
- (3) This represents the dividend per share, which is being proposed to the shareholders at 2014 Annual General Meeting for consideration. If the approval is given, the Company will prepare a list of shareholders eligible for

the dividend payments on 17 April 2014 and gather their names in pursuance to Section 225 of the Securities and Exchange Act B.E. 2535 (1992) and Additional Amendment to the Act B.E. 2551 (2008), by closing the register book for suspension of the share transfer on 18 April 2014, with the dividend payments to be made on 30 April 2014.

The proposed dividend payments will be in line with the Company's established dividend policy, taking into account the Company's performance, the long-term rate of return to the shareholders, and the capital adequacy.