

Supporting Document

Agenda Item 4: To approve the appropriation of the profit for the performance of the year 2012 and the dividend payment.

Comparison of Dividend Payments for the Period from 2010-2012

Annual performance

| | 2012 | 2011 | 2010 |
|--|---------------------------|---------------|---------------|
| Net Income (based on separate financial statements) (million baht) | 2,891.69 | 1,635.13 | 2,817.62 |
| Number of shares receiving dividend payments (shares) | | | |
| - Number of shares receiving dividend payments during the first half of the year (1 January - 30 June) | 1,277,829,703 | 1,277,829,703 | 1,277,829,703 |
| - Number of shares receiving dividend payments during the second half of the year (1 July – 31 December) | 1,277,829,703 | 1,277,829,703 | 1,277,829,703 |
| Earning per share (baht) | 2.26 | 1.28 | 2.21 |
| Dividend payment for the performance during the first half of the year (baht) (1 January – 30 June) | 0.50⁽¹⁾ | 0.50 | 0.50 |
| Dividend payment for the performance during the second half of the year (baht) (1 July – 31 December) | 0.90⁽²⁾ | 0.70 | 0.70 |
| Total dividend per share (baht) | 1.40 | 1.20 | 1.20 |
| Total dividend payments (million baht) | 1,788.96 | 1,533.40 | 1,533.40 |
| Dividend payout ratio (separate financial statements) (percent) | 61.87 | 93.78 | 54.42 |
| Dividend payout ratio (Consolidated financial statements) (percent) | 32.64 | 30.65 | 27.19 |

Notes:

- (1) This was the interim dividend per share, **which was already paid on 22 October 2012.**
- (2) This represents the dividend per share, **which is being proposed to the shareholders at 2013 Annual General Meeting for consideration.** If the approval is given, the Company will prepare a list of shareholders eligible for the dividend payments on 17 April 2013 and gather their names in pursuance to Section 225 of the Securities and Exchange Act B.E. 2535 (1992) and Additional Amendment to the Act B.E. 2551 (2008), by **closing the register book for suspension of the share transfer on 18 April 2013, with the dividend payments to be made on 30 April 2013.**

The proposed dividend payments will be in line with the Company's established dividend policy, taking into account the Company's performance, the long-term rate of return to the shareholders, and the capital adequacy.