

Supporting Document

Agenda Item 4: To approve the appropriation of the profit and the dividend payment for the performance in the year 2011.

Comparison of Dividend Payments for the Period from 2009-2011

Annual performance

	2011	2010	2009
Net Income (based on separate financial statements) (million baht)	1,635.13	2,817.62	3,527.19
Number of shares receiving dividend payments (shares)			
- Number of shares receiving dividend payments during the first half of the year (1 January - 30 June)	1,277,829,703⁽³⁾	1,277,829,703	1,277,829,703
- Number of shares receiving dividend payments during the second half of the year (1 July - 31 December)	1,277,829,703⁽³⁾	1,277,829,703	1,277,829,703
Dividend per share (baht)	1.28	2.21	2.76
- Dividend payment for the performance during the first half of the year (1 January - 30 June)	0.50⁽¹⁾	0.50	0.35
- Dividend payment for the performance during the second half of the year (1 July - 31 December)	0.70⁽²⁾	0.70	0.60
Total dividend payments per share (baht)	1.20	1.20	0.95
Total dividend payments made (million baht)	1,533.40	1,533.40	1,213.94
Dividend payment ratio (based on separate financial statements) (percent)	54.42	54.42	34.42
Dividend payment ratio (Consolidated financial statements) (percent)	30.65	27.19	23.76

Notes:

- (1) This was the interim dividend per share, **which was already paid on 20 October 2011.**
- (2) This represents the dividend per share, **which is being proposed to the shareholders at this Annual General Meeting for consideration.** If the approval is given, the Company will prepare a list of shareholders eligible for the dividend payments on 19 April 2012 and gather their names in pursuance to Section 225 of the Securities and Exchange Act B.E. 2535 (1992) and Additional Amendment to the Act B.E. 2551 (2008), by **closing the register book for suspension of the share transfer on 20 April 2012, with the dividend payments to be made on 30 April 2012.**
- (3) The calculation of the above dividend payments is based on the sum of the ordinary shares and the preferred shares which amounts to 1,333,154,003 shares, less 55,324,300 ordinary shares repurchased by the Company under the 'treasury stock' project. The net sum of the ordinary shares and the preferred shares after the treasury shares amounts to 1,277,829,703 shares.

The proposed dividend payments will be in line with the Company's established dividend policy, taking into account the Company's performance, the long-term rate of return to the shareholders, and the capital adequacy.